

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 4,55,53,000/- to PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD

Orders - Issued.

FINANCE ( EBS.III ) DEPARTMENT

G.O.Rt.No.: 1818

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

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ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs. 4,55,53,000/-(Rupees Four Crores Fifty Five Lakhs Fifty Three Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Assistance to TVCC <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2235-02-101-11-40-310-311	V	5,22,49	..	..	5,22,49	..	1,30,62	3,91,87
<b>Scheme Name:</b> Barrier free <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2235-02-101-11-58-500-503	V	15,00	..	..	15,00	..	3,75	11,25
<b>Scheme Name:</b> District Offices <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2235-02-101-11-03-010-011	V	47,88	..	..	47,88	..	11,97	35,91
4	2235-02-101-11-03-010-012	V	1,27	..	..	1,27	..	31	96
5	2235-02-101-11-03-010-013	V	38,30	..	..	38,30	..	9,57	28,73
6	2235-02-101-11-03-010-016	V	7,46	..	..	7,46	..	1,86	5,60
7	2235-02-101-11-03-010-017	V	50	..	..	50	..	12	38
8	2235-02-101-11-03-010-018	V	3,83	..	..	3,83	..	95	2,88
9	2235-02-101-11-03-010-019	V	50	..	..	50	..	12	38
10	2235-02-101-11-03-020-000	V	48,98	..	..	48,98	..	12,24	36,74
11	2235-02-101-11-03-110-111	V	1,00	..	..	1,00	..	25	75
12	2235-02-101-11-03-130-131	V	1,37	..	..	1,37	..	34	1,03
13	2235-02-101-11-03-130-132	V	3,81	..	..	3,81	..	95	2,86
14	2235-02-101-11-03-130-133	V	2,99	..	..	2,99	..	74	2,25
15	2235-02-101-11-03-130-134	V	30,54	..	..	30,54	..	7,63	22,91
16	2235-02-101-11-03-140-000	V	1,07,94	..	..	1,07,94	..	26,98	80,96
17	2235-02-101-11-03-160-000	V	89	..	..	89	..	22	67
18	2235-02-101-11-03-200-000	V	3,00	..	..	3,00	..	75	2,25
19	2235-02-101-11-03-210-211	V	5,34	..	..	5,34	..	1,33	4,01
20	2235-02-101-11-03-230-000	V	19,35	..	..	19,35	..	4,83	14,52
21	2235-02-101-11-03-250-000	V	3,56	..	..	3,56	..	89	2,67
22	2235-02-101-11-03-280-284	V	45	..	..	45	..	11	34
23	2235-02-101-11-03-300-000	V	46,58	..	..	46,58	..	11,64	34,94
24	2235-02-101-11-03-500-504	V	93	..	..	93	..	23	70
<b>Scheme Name:</b> Economic Rehabilitation and discretionary grants <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
25	2235-02-101-11-56-310-312	V	2,03,45	..	..	2,03,45	..	50,86	1,52,59
<b>Scheme Name:</b> Implementation of National Policy for Older Persons <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
26	2235-02-101-11-53-500-503	V	95,19	..	..	95,19	..	23,79	71,40
<b>Scheme Name:</b> Investments in Telangana Vikalangula Co-operative Corporation <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
27	4235-02-101-11-04-540-000	V	41,90	..	..	41,90	..	10,47	31,43
28	4235-02-789-11-04-540-000	V	8,10	..	..	8,10	..	2,02	6,08
<b>Scheme Name:</b> Marriage Incentive Awards and Petrol subsidy <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
29	2235-02-101-11-57-310-312	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
<b>Scheme Name:</b> Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									

30	2235-02-101-11-04-310-312	V	1,93,00	..	..	1,93,00	..	48,25	1,44,75
31	2235-02-789-11-04-310-312	V	40,50	..	..	40,50	..	10,12	30,38
32	2235-02-796-11-17-310-312	V	16,50	..	..	16,50	..	4,12	12,38
<b>Scheme Name:</b> Sports Meet of Persons with Disabilities <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
33	2235-02-101-11-54-500-503	V	10,00	..	..	10,00	..	2,50	7,50
Total			18,22,60	..	..	18,22,60	..	4,55,53	13,67,07

The ( **DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao  
Special Secretary to Government (IF)

To  
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT  
PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.